

Barber

Rehabilitation Services	Persons Served				Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	18	31	28	\$27,412	\$42,281	\$38,071
TANF Employment Services	Avg. monthly adults	8	10	9	\$2,303	\$1,631	\$3,102
Child Care Assistance	Avg. monthly children	8	7	6	\$20,390	\$12,764	\$12,002
Food Assistance	Avg. monthly persons	212	282	301	\$239,293	\$379,193	\$403,988
Energy Assistance	Persons	140	157	157	\$66,980	\$45,484	\$55,065
General Assistance	Avg. monthly persons	12	6	2	\$23,237	\$10,259	\$2,571
Vocational Rehabilitation Services	Avg. monthly persons	15	11	10	\$29,785	\$18,321	\$12,370
Family Preservation	Persons	2	3	5	\$12,177	\$12,849	\$24,136
Reintegration/Foster Care	Avg. monthly children	9	9	12	\$281,545	\$252,559	\$374,551
Adoption Support	Avg. monthly children	12	8	7	\$45,724	\$34,229	\$27,608
Home and Community Based Services							
Physical Disability	Annual consumers	8	12	12	\$101,561	\$147,901	\$138,021
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	31	28	28	\$955,561	\$1,098,964	\$1,003,681
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	4	10	6	\$18,367	\$8,116	\$2,595
Mental Health (PAHP)	Annual consumers	71	82	85	\$342,812	\$319,795	\$378,941
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$2,167,147	\$2,384,346	\$2,476,703

2010 County Demographics

 Population
 4,861

 Under 20
 1,195

 20-64
 2,675

 65 & Over
 991

